

# PMI BELGIUM

2004, a new year of learning and networking ...



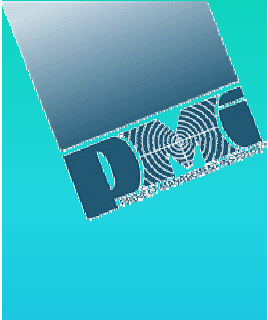
Building professionalism in project management.™

**Project Management Institute**

The 2004 plans of the  
PMI Belgium board  
demystified ... in our  
General meeting

# Introduction

Jan Van Broeck  
President



January 22,  
2004

PMI Belgium

General  
meeting

## 2003

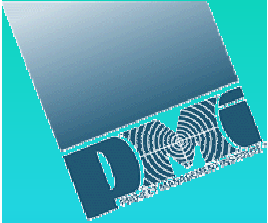
- General meeting - New year & survey results 28/01
- Program Mgmt - Benefit management 18/03
- 10 Steps towards PM Methodologies – Certification 12/06
- PMI Global congress Europe – The Hague
- PMI Benelux Day 27/09
- Project portfolio & Flow based softw package 25/11
- We need to properly close the previous year according to our by-laws – **this is a general meeting**

## • 2004

- Will be busier...
- Budgetary break-even
- More active involvement of our members

# Finance – closing officially 2003

**Pierre Courtois**  
Director of Finance 2003



**Converted to base currency: EURO**  
As of 31 Dec 2003

1 EURO = \$1.2400

## **Assets** **Total**

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### **Bank and Cash Accounts**

Cash - BEF	€	-
Fortis Bank - Current EUR	€	867.06
Fortis Bank - Time Deposit EUR	€	37,456.12
Fortis Bank - Current USD	€	35.48
Fortis Bank - Time Deposit USD	€	3,231.44
<b>Total Bank and Cash Accounts</b>	<b>€</b>	<b>41,590.10</b>



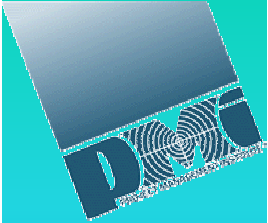
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# Finance – closing officially 2003

**Pierre Courtois**  
Director of Finance 2003



## PMI Belgium Chapter a.s.b.l.: Income vs. Expenses

Converted to base currency: EURO

1 EURO = \$1.2400

1 Jan 2003 Through 31 Dec 2003

Category	Incomes	%	Expenses	%	Balance
Member Dues	€ 10,373.68	71%			€ 10,373.68
Sponsors	€ 1,000.00	7%			€ 1,000.00
Meetings	€ 10.00	0%	(€ 2,612.18)	25%	(€ 2,602.18)
Other Events	€ 2,730.05	19%	(€ 4,817.36)	46%	(€ 2,087.31)
Web Hosting			(€ 375.86)	4%	(€ 375.86)
Stationery			(€ 1,493.99)	14%	(€ 1,493.99)
Insurance			(€ 385.00)	4%	(€ 385.00)
Postage			(€ 24.50)	0%	(€ 24.50)
Banking	€ 574.50	4%	(€ 32.12)	0%	€ 542.38
Exchange Difference			(€ 648.41)	6%	(€ 648.41)
<b>Grand Total</b>	<b>€ 14,688.23</b>	<b>100%</b>	<b>(€ 10,389.42)</b>	<b>100%</b>	<b>€ 4,298.81</b>

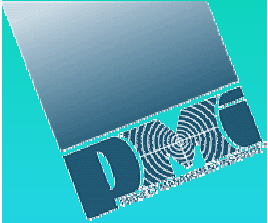
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# Finance – budget 2004

Jean-Claude  
Van Overmeire  
Director of Finance

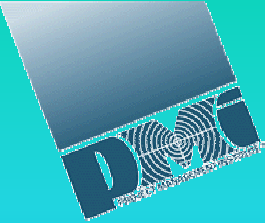


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- General
  - The Benelux day represents 50 % of our budget
  - The objective of the Benelux day is to reach a break-even result
- Incomes **35.294 €**
  - Decrease of membership incomes (\$/€ rate)
  - Increase of sponsorship incomes by the rollout of a new sponsorship scheme
- Expenses **-35.282 €**
  - New initiatives to sponsor PM knowledge and to increase the quality of our chapter events
  - New initiatives for our web site and for publicity
  - Some extra expenses caused by the new law on non profit association
- Yearly results **11 €**



## NEW PROGRAM DEVELOPMENT INITIATIVES

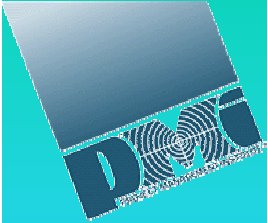
- **S**upport PMI members showing initiative
- **C**reate new formulas for Chapter meetings
- **O**ffer (neutral) facilities to work groups
- **P**rofessionalize the PMI Belgium Chapter meetings
- **E**nergize the Iustrum edition of the PMI Benelux Day



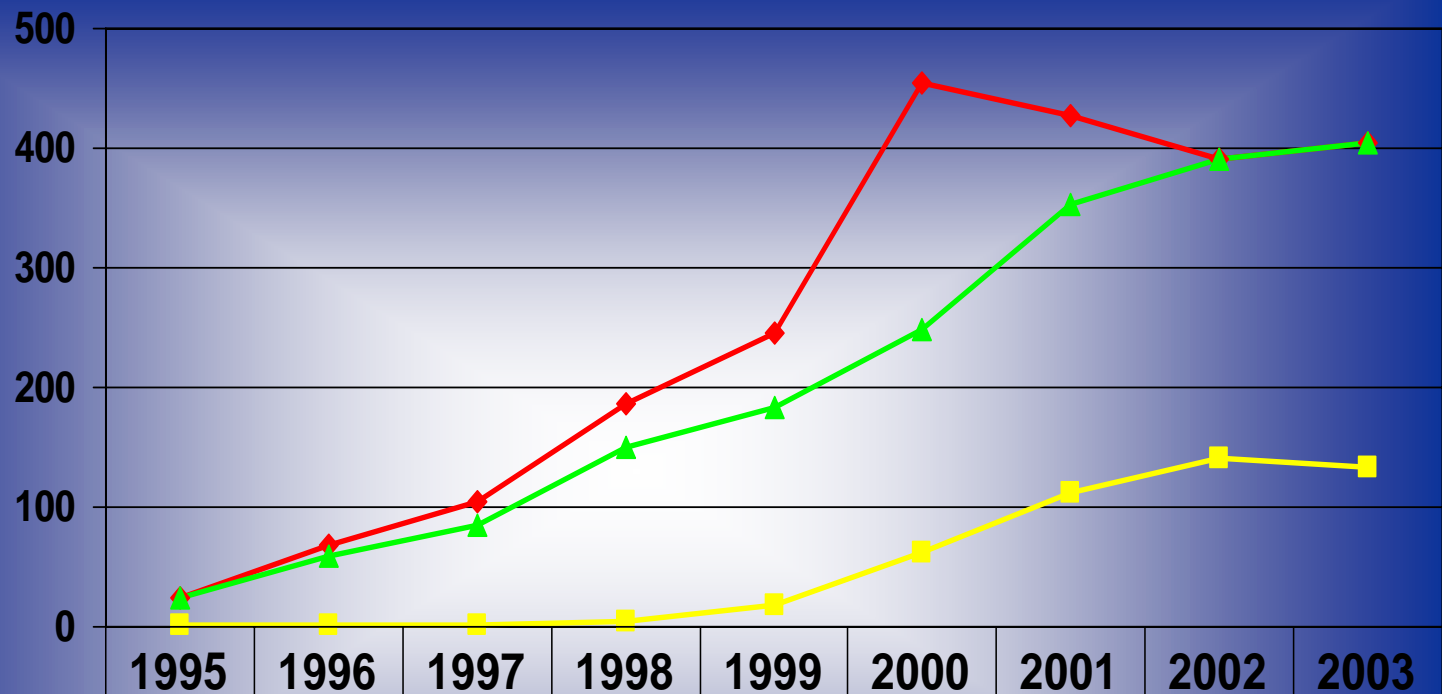
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*Bring some in our Programs*

# Evolution members PMP & Belgium



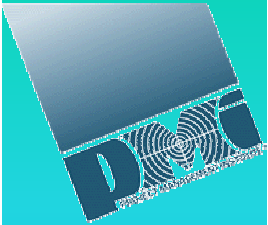
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◆ Chapter	25	68	104	187	245	454	428	391	404
▲ BE	25	59	85	150	183	248	353	391	404
■ PMP	2	2	2	4	18	62	112	141	134

# Membership - evolution

**Jim Roofthoof**  
Director of Membership



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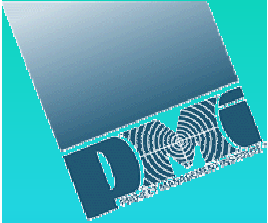
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Year	New	Late	Trf+	Trf-	Non	Total	Renew
Start						391	
Jan	8	1			10	390	15
Feb	10	3			13	390	13
Mar	21	7			7	411	20
Apr	12	2			14	411	20
May	12	4			20	407	14
June	16	1			13	411	10
July	16	1			28	400	22
Aug	4	4		1	14	393	17
Sept	14	13			13	407	27
Oct	10	3			14	406	25
Nov	5	5	1		13	404	25
Dec	9	1			9	404	10
Total	137	45	1	1	168	404	218



# Membership – analysis

**Jim Roofthoof**  
Director of Membership



- Stabilized membership
- 25% of members are new members
- High turnover
- Reasons for ending membership
  - Change of job / employer
  - Dues no longer paid by employer
  - Change of location

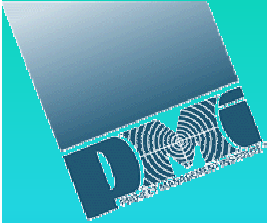
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# Membership – wrong E-mail

**Jim Roofthoof**  
Director of Membership



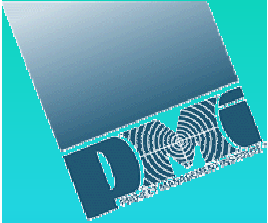
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- Albecq Stéphane
- Beaumont Tim
- De Bie Michel
- De Rycke Jan
- De Smedt Goedele
- De Blomme Pascal
- Lebert Stéphane
- Letourneur Jean-Pierre
- Rombouts Karinne
- Rowledge Nigel
- Stynen Bert
- Van Heelen Johan
- Vandevenne L.
- Willems Marc
- Yearsley Julie

[www.pmi-belgium.org/chapter\\_membership\\_info/corporate\\_info.htm](http://www.pmi-belgium.org/chapter_membership_info/corporate_info.htm)



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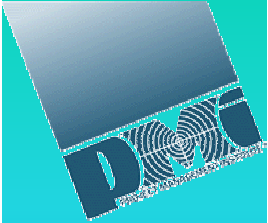
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- Chapter Meetings
  - March, 2nd 2004
  - May 2004
  - June 2004
  - November 2004
- Congresses
  - PMI Global Congress Europe (Prague – 19-21.4.2004)
  - **Benelux Day 2.10.2004**
  - PMI Global Congress North America (Anaheim Calif.– 23-26.10.2004)
- Workgroups (info on web / in mails to come)
  - Project Management Office (ongoing)
  - Project Management in the EU Institutions (community in start-up)
  - Free discussion groups around specific PM topics (tbd)

# Professional development

**Chris Kindermans**  
Director of Communication &  
Professional Development



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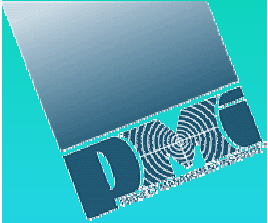
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- Ongoing contacts with PMI Certification Department
  - Distribute info on Certification Locations
  - Sustain level of interest on CAPM/PMP certification
  - Organise pencil/paper based **PMP exam in Brussels on 15.5.2004**
- Ongoing contacts with PMI Educational Services
  - Produce list of Registered Education Providers, working in Belux
- Ongoing contacts with Belux Academic Institutions (Set-up and contents of project management curriculae)
- “Good Practices” exchange, by electronic media
- Maintain on PMI-Belgium website the PMP corner up-to-date (together with webmaster)
  - Maintain local PDU status of PMP’s ...

**BUT YOU STILL HAVE TO  
SUBMIT FORMALLY !!!**

# Communication

**Chris Kindermans**  
Director of Communication &  
Professional Development



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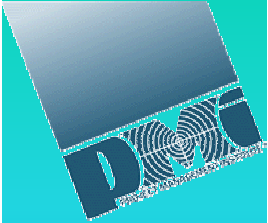
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- Chapter web site (with the webmaster ....) Aim at turning web site into prime source for chapter info
  - Upgrade concept and contents website
  - Organise regular updates (eg. bi-weekly)
  - Stimulate further intra chapter use of e-mailing
- Produce Chapter promotional leaflet, for large distribution
- Organise contacts with Communications part of PMI HQ
  - Be present in PMI Today (chapter activities), PM Network and PM Journal (member articles)
- Organise contacts with Press
  - Four press releases per year
  - Two interviews or major articles
  - Publication of articles on PM topics, to be proposed by members, under their name, and with reference to PMI

# Liaison

**David Jacobs**  
Director of Liaison



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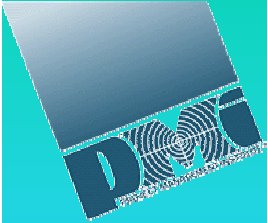
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- Services to Members
  - Help with PMI
    - Headquarters in North America
    - Regional Service Center in Brussels
  - Pointers to other professional societies
- Joint Efforts
  - Primary Partners
  - Other Potential Partners
- Regional Mentoring & Liaison Program
  - Primarily provides services to chapter officers

# Liaison – potential partners

David Jacobs  
Director of Liaison



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- **PMI**

- PMI
- Europe, Middle East, and Africa Regional Service Centre
- Netherlands Chapter
- SIGs
- Colleges
- 2004 European Congress

- **Universities**

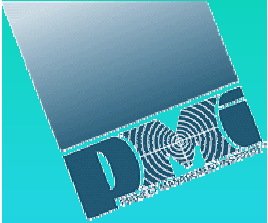
- Katholieke Universiteit van Brussel
- Université Libre de Bruxelles
- Vrije Universiteit Brussel
- Many other possibilities

- **Professional Organizations**

- Association for Project Management
- International Project Management Association
- International Council on Systems Engineering
- Project Management Belgium
- KVIV, VIK,...

- **Other**

- International Organization for Standardization
- PM in EU Community



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- Marc is recovering from a broken foot – we wish him a very good recovery !!!
- Sponsorship model is in it's final state and will be published soon.
- Strong collaboration with the liaison director to ensure chapter development